## Table of Data on Revenues and Expenses (Non-Consolidated Basis)

|  | FY2016 <br> (Projected at the end of FY2015) | FY2015 <br> (Results) |
| :---: | :---: | :---: |
| Electricity Sales <br> (Percentage Change over the Previous Fiscal Year) | 240.8 billion kWh <br> (Down 2.5 \%) | 247.1 billion kWh <br> (Down 3.9 \%) |
| Crude Oil Price (All Japan CIF) | - | \$48.7 / barrel |
| Exchange Rate (Interbank) | - | 120.1 yen / dollar |
| Capacity Factor of Nuclear Power Plants | - |  |
| Flow Rate | - | 102.3\% |
| Financial Impact <br> <Fuel Cost> <br> - CIF price: $\$ 1$ / barrel <br> - Exchange rate: 1 yen / dollar <br> - Capacity Factor of Nuclear Power Plants: 1\% <br> <Interest Cost> <br> - Interest Rate: $1 \%$ (Long and Short-Term) | $\begin{array}{r}- \\ \hline \\ - \\ \hline\end{array}$ | Approx. 22.0 bil.yen <br> Approx. 12.0 bil.yen <br> Approx. 23.0 bil.yen |

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[^0]:    This English translation has been prepared with the intention of creating an accurate and complete reflection of the original Japanese version for the convenience of our English-speaking audience. However, if there are any discrepancies between the translation and the original, the latter shall prevail.

