Reference 1

Table of Data on Revenues and Expenses (Non-Consolidated Basis)

	FY2014 (Latest Projections)	FY2014 (Projections as of Dec.17 th ,2014)	Third Quarter of FY2014 (Results)
Electricity Sales (Percentage Change over the Previous Fiscal Year)	259.3 billion kWh (Down 2.8 %)	259. 3 billion kWh (Down 2.8 %)	187.4 billion kWh (Down 3.7 %)
Crude Oil Price (All Japan CIF)	about \$91 / barrel	about \$100 / barrel	\$102.5 / barrel
Exchange Rate (Interbank)	110 yen / dollar	108 yen / dollar	106.7 yen / dollar
Capacity Factor of Nuclear Power Plants	-	-	-
Flow Rate	about 99%	about 99%	101.2%
Financial Impact			
<fuel costs=""></fuel>			
· CIF price: \$1 / barrel	about 24 billion yen	about 24 billion yen	
• Exchange rate: 1 yen / dollar	about 24 billion yen	about 24 billion yen	
· Capacity Factor of Nuclear	_	_	
Power Plants: 1%	_	_	
<interest costs=""></interest>			
• Interest Rate: 1% (Long and Short-Term)	about 23 billion yen	about 23 billion yen	

This English translation has been prepared with the intention of creating an accurate and complete reflection of the original Japanese version for the convenience of our English-speaking audience. However, if there are any discrepancies between the translation and the original, the latter shall prevail.