## Table of Data on Revenues and Expenses (Non-Consolidated Basis)

|  | $\begin{gathered} \text { FY2014 } \\ \text { (Latest Projections) } \end{gathered}$ | FY2014 <br> (Projections <br> as of Dec.17 ${ }^{\text {th }}, 2014$ ) | Third Quarter of FY2014 (Results) |
| :---: | :---: | :---: | :---: |
| Electricity Sales <br> (Percentage Change over the Previous Fiscal Year) | 259.3 billion kWh <br> (Down 2.8 \%) | 259. 3 billion kWh <br> (Down 2.8 \%) | 187.4 billion kWh <br> (Down 3.7 \%) |
| Crude Oil Price (All Japan CIF) | about \$91/ barrel | about \$100 / barrel | \$102.5 / barrel |
| Exchange Rate (Interbank) | 110 yen / dollar | 108 yen / dollar | 106.7 yen / dollar |
| Capacity Factor of Nuclear Power Plants |  |  |  |
| Flow Rate | about 99\% | about 99\% | 101.2\% |
| Financial Impact <br> < Fuel Costs> <br> - CIF price: $\$ 1$ / barrel <br> - Exchange rate: 1 yen / dollar <br> - Capacity Factor of Nuclear Power Plants: 1\% <br> $<$ Interest Costs > <br> - Interest Rate: 1\% (Long and Short-Term) | about 24 billion yen about 24 billion yen <br> about 23 billion yen | about 24 billion yen about 24 billion yen <br> about 23 billion yen |  |

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[^0]:    This English translation has been prepared with the intention of creating an accurate and complete reflection of the original Japanese version for the convenience of our English-speaking audience. However, if there are any discrepancies between the translation and the original, the latter shall prevail.

