

Comparison Table of FY2012 1st Quarter Financial Results (Non-Consolidated)

Item		FY2012 1 st Quarter (April 1, 2012 - June 30, 2012)	FY2011 1 st Quarter (April 1, 2011 - June 30, 2011)	Comparison	
		(A) (Billions of yen)	(B) (Billions of yen)	(A) - (B) (Billions of yen)	(A) / (B) (%)
Ordinary Revenues	(Operating Revenues)	(1,254.5)	(1,077.9)	(176.6)	(116.4)
	Residential	479.9	430.5	49.3	111.5
	Commercial and Industrial	693.8	575.7	118.0	120.5
	Subtotal	1,173.7	1,006.2	167.4	116.6
	Others	107.0	96.6	10.4	110.8
	Total	1,280.7	1,102.9	177.8	116.1
Ordinary Expenses	Personnel	96.0	99.8	-3.7	96.3
	Fuel	624.6	404.7	219.9	154.3
	Maintenance	80.6	62.1	18.5	129.8
	Depreciation	146.5	157.5	-10.9	93.0
	Electricity Purchases	186.2	177.1	9.0	105.1
	Interest Payments	30.1	32.6	-2.5	92.3
	Taxes other than Income Taxes	83.2	86.4	-3.1	96.3
	Nuclear Power Back-End	12.9	26.6	-13.6	48.7
	Others	154.3	127.6	26.7	121.0
	Total	1,414.9	1,174.6	240.2	120.5
Ordinary Income		-134.1	-71.7	-62.3	-
Provision for Reversal of Reserves for Water Level Fluctuations		2.2	-1.1	3.4	-
Reserve for Depreciation of Nuclear Plants Construction		0.0	0.2	-0.1	37.4
Extraordinary Income		11.8	-	11.8	-
Extraordinary Losses		161.0	503.0	-342.0	32.0
Income before Income Taxes		-285.5	-573.8	288.3	-
Income Taxes etc.		-0.0	-0.0	-0.0	-
Net Income		-285.5	-573.8	288.3	-

Note: Fractions smaller than 0.1 billion yen have been rounded off.