

Please note that this purports to be an accurate and complete translation of the original Japanese version prepared for the convenience of our English-speaking audience. However, in the case of any discrepancy between the translation and the Japanese original, the latter shall prevail.

## [Closing Summary]

### Consolidated

(Billion yen)

|                            | FY 2010<br>A | FY 2009<br>B | Comparison |           |
|----------------------------|--------------|--------------|------------|-----------|
|                            |              |              | A - B      | A / B (%) |
| Operating revenues         | 5,368.5      | 5,016.2      | 352.2      | 107.0     |
| Ordinary revenues          | 5,444.8      | 5,089.4      | 355.3      | 107.0     |
| Ordinary expenses          | 5,127.1      | 4,885.1      | 242.0      | 105.0     |
| Ordinary income            | 317.6        | 204.3        | 113.3      | 155.5     |
| Extraordinary income       | -            | 10.7         | -10.7      | -         |
| Extraordinary loss         | 1,077.6      | -            | 1,077.6    | -         |
| Net income                 | -1,247.3     | 133.7        | -1,381.1   | -         |
| ROA (return on assets) (%) | 2.9          | 2.1          | 0.8        | -         |
| ROE (return on equity) (%) | -62.0        | 5.5          | -67.5      | -         |

(Note 1) ROA: Operating income/Average gross assets. ROE: Net income/Average shareholders' equity

(Note 2) Fiscal year 2010: Number of consolidated subsidiaries at 168, number of affiliates accounted for under the equity method at 70

Fiscal year 2009: Number of consolidated subsidiaries at 169, number of affiliates accounted for under the equity method at 63

### Non-Consolidated

(Billion yen)

|                            | FY 2010<br>A | FY 2009<br>B | Comparison |           |
|----------------------------|--------------|--------------|------------|-----------|
|                            |              |              | A - B      | A / B (%) |
| Operating revenues         | 5,146.3      | 4,804.4      | 341.8      | 107.1     |
| Ordinary revenues          | 5,203.5      | 4,852.7      | 350.8      | 107.2     |
| Ordinary expenses          | 4,932.4      | 4,694.0      | 238.3      | 105.1     |
| Ordinary income            | 271.0        | 158.6        | 112.4      | 170.9     |
| Extraordinary loss         | 1,074.2      | -            | 1,074.2    | -         |
| Net income                 | -1,258.5     | 102.3        | -1,360.8   | -         |
| ROA (return on assets) (%) | 2.7          | 2.0          | 0.7        | -         |
| ROE (return on equity) (%) | -73.5        | 4.8          | -78.3      | -         |

(Note) ROA: Operating income/Average gross assets. ROE: Net income/Average shareholders' equity

### Electricity Sales

(Billion kWh)

|   | FY 2010<br>A | FY 2009<br>B | Comparison |           |
|---|--------------|--------------|------------|-----------|
|   |              |              | A - B      | A / B (%) |
| Residential                               | 103.4        | 96.1         | 7.3        | 107.6     |
| Low-voltage power                         | 12.2         | 11.4         | 0.8        | 106.9     |
| Specific-scale demand<br>(Re-publication) | 177.8        | 172.7        | 5.1        | 103.0     |
| Large industrial power                    | ( 82.0 )     | ( 78.3 )     | ( 3.6 )    | ( 104.6 ) |
| Total                                     | 293.4        | 280.2        | 13.2       | 104.7     |

### Reference: Dividends

|                                     | Annual cash dividends per share of common stock<br>(yen) |         |          | Total annual<br>cash dividends<br>(Billion yen) | Dividend payout ratio<br>(%) |
|-------------------------------------|--|---------|----------|---|------------------------------|
|                                     |  | Interim | Year-end |   |                              |
| Fiscal year ended<br>March 31, 2011 | 30.00  | 30.00   | 0.00     | 40.500  | -                            |
| Fiscal year ended<br>March 31, 2010 | 60.00  | 30.00   | 30.00    | 81.003  | 60.5                         |