

Please note that this purports to be an accurate and complete translation of the original Japanese version prepared for the convenience of our English-speaking audience. However, in the case of any discrepancy between the translation and the Japanese original, the latter shall prevail.

Table of Data on Revenues and Expenses (Non-consolidated Basis)

	FY2008 (Projected at the end of 1st quarter of FY2008)	FY2008 (Projected at the end of FY2007)	1st quarter of FY2008
Electricity sales (Percentage change over previous FY)	296.2 billion kWh (Down 0.4%)	296.0 billion kWh (Down 0.5%)	68.9 billion kWh (Down 0.0%)
Crude oil price (All Japan CIF)	About \$125 / barrel	About \$95 / barrel	\$109.70 / barrel
Exchange rate (Interbank)	About ¥105 / dollar	About ¥105 / dollar	¥104.56 / dollar
Nuclear power plant capacity factor	About 43% ^(note1)	— ^(note2)	39.8%
Flow rate	About 100%	About 100%	101.1%
Financial impact <Fuel cost> • Exchange rate: ¥1/ dollar • CIF price: \$1 / barrel • Nuclear power plant capacity factor: 1%	About ¥24 billion ^(note1)	— ^(note2)	
	About ¥18 billion ^(note1)	— ^(note2)	
	About ¥19 billion ^(note1)	— ^(note2)	
<Interest cost> • Interest rate: 1% (long and short-term)	About ¥14 billion ^(note1)	— ^(note2)	

(Note 1) Estimated values on the premise that all the units of the Kashiwazaki-Kariwa Nuclear Power Station are out of operation for this fiscal year

(Note 2) The figures were left blank, because all units of the Kashiwazaki-Kariwa Nuclear Power Station have been shut down since the Chuetsu-Oki Earthquake occurred on July 16th last year, and we were not in a situation where we could present a plan to restart the units.