

Please note that this purports to be an accurate and complete translation of the original Japanese version prepared for the convenience of our English-speaking audience. However, in the case of any discrepancy between the translation and the Japanese original, the latter shall prevail.

[Closing Summary]

◆ Consolidated

(Billions of yen)

	FY 2007 A	FY 2006 B	Comparison	
			A - B	A / B (%)
Operating revenues	5,479.3	5,283.0	196.3	103.7
Ordinary revenues	5,549.1	5,350.0	199.1	103.7
Ordinary expenses	5,516.0	4,908.7	607.2	112.4
Ordinary income	33.1	441.2	-408.1	7.5
Extraordinary income	18.6	60.7	-42.0	30.7
Extraordinary loss	269.2	—	269.2	—
Net income	-150.1	298.1	-448.2	—
ROA (return on assets) (%)	1.0	4.1	-3.1	—
ROA (return on equity) (%)	-5.3	10.3	-15.6	—

(Note 1) ROA: Operating income/Average gross assets. ROE: Net income/Average shareholders' equity

(Note 2) Fiscal year 2007: Number of consolidated subsidiaries at 148, number of affiliates accounted for under the equity method at 66
Fiscal year 2006: Number of consolidated subsidiaries at 145, number of affiliates accounted for under the equity method at 62

◆ Non-Consolidated

(Billions of yen)

	FY 2007 A	FY 2006 B	Comparison	
			A - B	A / B (%)
Operating revenues	5,224.3	5,015.0	209.3	104.2
Ordinary revenues	5,265.8	5,057.9	207.8	104.1
Ordinary expenses	5,287.8	4,685.8	601.9	112.8
Ordinary income	-22.0	372.0	-394.1	—
Extraordinary income	18.6	60.7	-42.0	30.7
Extraordinary loss	267.1	—	267.1	—
Net income	-177.6	262.1	-439.7	—
ROA (return on assets) (%)	0.7	3.8	-3.1	—
ROA (return on equity) (%)	-6.9	9.8	-16.7	—

(Note) ROA: Operating income/average gross assets. ROE: Net income/average shareholders' equity

◆ Electricity Sales

(Billions of kWh)

	FY 2007 A	FY 2006 B	Comparison	
			A - B	A / B (%)
Residential	97.6	93.2	4.4	104.7
Low-voltage power	12.8	12.6	0.2	101.2
Specified-scale demand (Re-publication)	187.0	181.8	5.2	102.9
Large industrial power	(89.0)	(86.6)	(2.5)	(102.8)
Total	297.4	287.6	9.8	103.4

◆ Reference: Dividends

	Annual cash dividends per share of common stock (yen)			Total annual cash dividends (Billions of yen)	Dividend payout ratio (%)
	Interim	Year-end			
Fiscal year ended March 31, 2008	65.00	35.00	30.00	87.773	—
Fiscal year ended March 31, 2007	70.00	30.00	40.00	94.537	31.7